

## Water Rates to Increase by 15% in March 2018

**REMINDER:** Per Ordinance CC-16-251 approved in 2016 by the City Council, water rates are scheduled to increase 15% for all customer classes effective March 1, 2018. The increase will be reflected on the April statements for consumption occurring on/after March 1<sup>st</sup>.

Table 6-23 below may be used by Residential Customers to compare the effect of the increase based on their household usage:

**Table 6-23: Commodity Charges through FY 2021**

Revenue Adjustment	30%	15%	10%	0%	0%
Month Effective	October	March	March	March	March
Customer Classes	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Lifeline Tier 1	\$1.53	\$1.76	\$1.94	\$1.94	\$1.94
Lifeline Tier 2	\$2.20	\$2.53	\$2.79	\$2.79	\$2.79
Lifeline Tier 3	\$2.76	\$3.18	\$3.50	\$3.50	\$3.50
Residential Tier 1	\$1.92	\$2.21	\$2.44	\$2.44	\$2.44
Residential Tier 2	\$2.20	\$2.53	\$2.79	\$2.79	\$2.79
Residential Tier 3	\$2.76	\$3.18	\$3.50	\$3.50	\$3.50
MFR & Mobile	\$2.03	\$2.34	\$2.58	\$2.58	\$2.58
Commercial and Industrial	\$2.07	\$2.39	\$2.63	\$2.63	\$2.63
Commercial Irr. and Govt.	\$2.26	\$2.60	\$2.86	\$2.86	\$2.86
School	\$2.42	\$2.79	\$3.07	\$3.07	\$3.07

Customer Class	Rate Tiers
Lifeline and Residential	
Tier 1	1,000 cu. ft.
Tier 2	2,000 cu. ft.
Tier 3	>2,000 cu. ft.
All other Classes	
Tier 1	Uniform rate
Tier 2	Uniform rate

**CF** = Cubic Feet

**HCF** = Hundred Cubic Feet

The City calculates customers' bills based on one hundred cubic feet (HCF) increments, therefore 1,000 CF is equal to 10 HCF. For example, a household of 3 that uses 2,400 CF (24 HCF) per month would be billed as follows:

$$0-1,000 \text{ CF} \times \$2.21 = \$22.10 \text{ } (\$2.21 \times 10 \text{ HCF})$$

$$1,001-2,000 \text{ CF} \times \$2.53 = \$25.30 \text{ } (\$2.53 \times 10 \text{ HCF})$$

$$2,001-2,400 \text{ CF} \times \$3.18 = \$12.72 \text{ } (\$3.18 \times 4 \text{ HCF})$$

$$\text{Fixed meter charge for } 5/8 \text{ inch meters} = \$28.25$$

$$\text{Total monthly charges for a residence with a } 5/8 \text{ meter using } 2,400 \text{ CF} = \mathbf{\$88.37}$$